Humane Society of Logan County Forever Home Cemetery

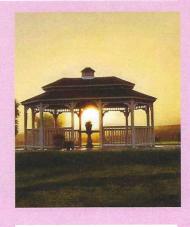


Annual Report

1801 N. Lincoln Pkwy, Lincoln, Il 62656 217.737.4042 shelter@hslclincoln.org

Board Members:

Lynnette Maske Judy Conzo Judy Hale Marilyn Wheat Kay Armbruster Brenda Short



Serving Animals Serving People Serving Community







hslclincoln.org

Humane Society of Logan County Forever Home Cemetery 1801 East Lincoln Parkway Lincoln, Illinois 62656

Forever Hame Cemetery

foreverhomecemetery.org

Serving Animals, Serving People, Serving Community

2023 ANNUAL REPORT

It has been my honor to serve as a member of the Humane Society of Logan County since 2016, and as President since 2020. The absolute best reward not only for the board, and our host of wonderful volunteers, is seeing our animals, regardless of the environment from which they came, walk out the door with a loving family that you know in your heart will take the very best care of them for the rest of their lives.

As a 501(c)3 organization, the Humane Society of Logan County does not receive any state or federal funds. Through our fundraising efforts, the very generous support by our Logan County community, along with local organizations, businesses, schools and grants received, we were able to raise nearly \$95,000 toward the new 400 sq ft addition.

Architect Jim Manning donated his time and expertise to draw the proposed conceptual floor plans for Phase 1 and Phase 2 of the new shelter addition. A meeting was held with JH Petty Architects to review the proposed conceptual floor plans, and the scope of the project. Phase 1 included foundation, shell, roof, and mechanicals. Phase 2 included all the interior finishes. Jeff Short, an Engineer, and HSLC Volunteer agreed to serve as Project Manager. A groundbreaking ceremony for the new addition was held on May 11th, 2023

Due to staff shortages, the Animal Protective League discontinued the transport in February 2023. On October 14th, 2023, the Humane Society of Logan County partnered with Green Prairie Animal Hospital in Lincoln, Illinois to offer reduced cost spay and neuter pet surgeries for low-income residents of Logan County. Vaccines, microchips, nail trims, and additional treatments such as flea and dewormer medications are also offered to residents at a reduced cost.

Effective 8/1/23, the Humane Society implemented a Food Pantry Policy requiring an annual approved application.

Janice Funk implemented and chaired a new shelter Reading to Cats program held in June 2023 enjoyed by summer school students from Washington Monroe and Northwest schools.

On behalf of the Humane Society of Logan County, our Board of Directors, and Volunteers, we are grateful to you and appreciate your friendship, love and support.

Sincerely,

Lynnette S. Maske Lynnette S. Maske, President

BOARD MEMBERS

Lynnette Maske, President -term 2027

Lynnette and her husband Mike moved to Lincoln in 2020 with their now 4 years old Labradoodle Ruby. She worked for the State of Illinois from 1977-2003 where she worked in several capacities at the Department of Corrections and Agriculture. She also served on the Board of Directors for the YWCA in Springfield. Since her affiliation with the Humane Society of Logan County she has served on several committees and worked numerous fundraising events. In her free time, she enjoys playing golf. She has been president since 2020.



Marilyn Wheat, Vice President -term 2027

Born and raised in Lincoln, Marilyn and her husband Dan have been married 61 years. Their family includes daughters' Lisa and Dana and 3 grandchildren. A supporter of HSLC since its inception in 2006, she feels being on the board gives her the opportunity to help in a larger capacity. She has been vice president since 2020.



Judy Conzo, Treasurer -term 2025

Judy and her husband Chuck have been part of the HSLC since inception in 2006. They moved to Lincoln in 1997, and love life here with their 2 dogs, Hannah and Zoey. Judy and Chuck both worked for the Illinois State Lottery until it was absorbed into the Illinois Department of Revenue, then spent several years at Revenue before retiring. Judy has been part of the HSLC fundraising committee from the start, and on the cemetery committee since it was formed in 2012. She has been the Humane Society's treasurer since 2020.



Kay Armbruster, Secretary -term 2026

Kay was born and raised in Metamora on a farm which is where her love for caring for animals began. After graduating from high school, she attended Parkland College where she received a degree in Animal Health Technology. For many years she was on staff at Washington Veterinary Hospital until she met her husband Dr. Bill Armbruster. She worked at his veterinary practices until retiring to raise 3 boys. She remains on the staff as a bookkeeper. She also owns and manages Cha Dai Pet Motel where



she also grooms dogs and cats. She lives in Lincoln with her Standard Poodle Annie and Yorkshire Terrier Jazzy. She has served on the board since 2020 and currently serves as Secretary.

BOARD MEMBERS

Judy Hale -term 2026

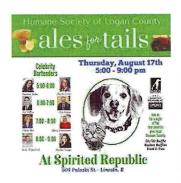
Judy was born and raised in Lincoln and spent 35 years in business in South Texas. Judy and her husband Tom owned and operated a number of retail stores in Corpus Christi, on Padre Island, and in Port Aransas, Texas. After her husbands passing, she moved back to Lincoln in 2012 and subsequently started as a volunteer with the HSLC, working with cats, which she loves! She has served on the cemetery committee and has served on the board since January, 2022.



Brenda Short -term 2026

Brenda was born and raised in Lincoln. She is married to Jeff Short, who is also involved in volunteering at the shelter. They built their new house in 2019 at Lincoln Lakes which they enjoy immensely. They have three West Highland Terriers -Jasper, Emmy and Shelby. Brenda was a Realtor for 26 years and is now retired. Brenda joined the board in 2022 but has been a supporter and volunteer for many years.











BY THE NUMBERS

30 Dog Adoptions

76 Cat Adoptions

4 Foster Homes

17 Animals received surgeries, microchips and vaccinations at a reduced cost utilizing our own Spay/Neuter Transport Program.

We had 3 campaigns in 2023 via mail -Membership (April), Summer Building (July) and Tree of Hope (October)

134 Donors responded to Membership Drive

101 Donors responded to the Summer Building Campaign

124 Donors responded to the Tree of Hope Campaign

9,500 Estimated Volunteer Hours

114 Estimated Volunteers

Food Pantry

The food pantry provided an estimated 5,265 pounds of dog and cat food to community members with emergency need.

-Cats-744 (average 62 each month)

-Dogs - 640 (average 53 each month)

-Individuals - 446 families requested assistance

FOREVER HOME CEMETERY

The Forever Home Cemetery is an affiliate of the Humane Society of Logan County and is located on the grounds of the HSLC. It was formed in 2012 by a group of members who wanted a local cemetery where people and pets could be buried, while contributing to the financial solvency of HSLC.

Each 3'X5' plot can accommodate as many as four urns containing the cremated remains of people or pets. Plots can be pre-purchased, or purchased at the time of need. Also offered are grave markers, urns, benches, bricks, memorial pieces and perpetual care. The scatter garden offers an alternative to internment. Animal ashes may be scattered in the garden, and memorial bricks can be placed along the walkway, or taken home. The beautiful gazebo can be reserved to hold services, celebrations or other gatherings. Judy Hale has been an important asset to the Forever Home Cemetery by providing brochures and information to our Logan County funeral homes. Four lots were sold in 2023.



2023 FUNDRAISING EVENTS, CORPORATE GIVING PROGRAMS, MEMORIAL GIFTS & IN-KIND DONATIONS

- 02/2023 Lincoln Women's Club
- 03/2023 Open Mic at Spirited Republic -donation
- 04/2023 Angela Faith & AP's Krafty Kreations fundraiser
- 04/2023 Cans for a Cause-Aluminum Can collection through Lincoln Iron & Metal
- 05/2023 Heartland College-Work Day
- 05/2023 LJHS Dance donation
- 05/2023 Breakfast & Pie Sale at the American Legion
- 05/2023 -William Kelly Memorial
- 05/2023 Robert Metz Memorial
- 06/2023 Route 66 Garage Sale at the Logan County Fairgrounds & Stuff the Truck
- 06/2023 Thrivent Financial, Roger & Dana Krabbe
- 07/2023 Eaton Corporation donation
- 07/2023 Suzanne Harp Memorial
- 08/2023 Culvers fundraiser
- 08/2023 Ales for Tails at the Spirited Republic
- 08/2023 Donations from Foxhole, Rusty Rail & Bulldog Inn
- 09/2022 Rent One donation drive
- 09/2023 Helene Paulis donation
- 09/2023 Tom Guy Memorial
- 10/2023 Culver's fundraiser
- 10/2023 Regina A. Beard Memorial
- 11/2023 Walmart Christmas Giving Tree
- 11/2023 Sit, Stay & Smile Quilt raffle at Graue Inc. Dealership
- 11.2023 Pawlidayz at Vinegar Hill, Mt. Pulaski
- 11/2023 Community Christmas Tree/Abby McCarty
- 11/2023 Ann Leeds (Spellman) Liesman
- 11/2023 Phyllis Robinson Memorial
- 12/2023 Santa Cause for Paws by Tremont Bank of Lincoln
- 12/2023 Brian Rikord Memorial
- 12/2023 Dorothea Eileen Schmidt Memorial
- 12/2023 Rev. Steven R. Blaum Memorial
- 12/2023 Gregg A. Laurence Memorial
- 12/2023 Holiday Cookie Box & Bake Sale at the Masonic Lodge
- 12/2023 Amazon Smile-donation
- 12/2023 LCHS Movers -donation
- 12/2023 Emily Martinez & Katie Gosda -donation
- 12/2023 Brownie's owner- Toy & Sweater donation

2023 COMMUNITY OUTREACH

Food Pantry - Provided to community members with emergency need Dogs -640 Cats -744

446 Individuals or families were helped at the Food Pantry

Adoptable Cats were taken for visits at Farm & Home store, Farmers Market at the Logan County Fairgrounds for community exposure.

HSLC sponsored a Christmas tree at the Downtown Winter Wonderland around the Square. Thank you Abby McCarty for arranging this.

Over \$1,000 in financial vet assistance was provided to those in need.

Memorial Behavioral Health - The residents of the development disabled homes in Lincoln, visit the Shelter and socialize with the cats and dogs.

Social Media - HSLC has an active Facebook page with approximately 5.7 K followers and also an Instagram page.

Our website address is www.hslclincoln.org. There you can find more information about adopting, making a donation, how to volunteer, food pantry and information on our Forever Home Cemetery.

We are also on www.petfinder.com with information and photos about the dogs and cats that are available for adoption.







Statement of Activity Comparison

January - December 2023

	TOTAL	
	JAN - DEC 2023	JAN - DEC 2022 (PP)
4905 Legion Breakfast	5,549.00	3,661.00
4906 Sit Stay & Smile		537.00
4908 Route 66 Garage Sale	5,066.44	6,216.25
4909 Nancy Schaub Taylor & Travis	1,030.00	370.00
4910 Picker's market		1,191.45
4912 Raffles	550.00	319.00
4913 Event Sponsor		200.00
4920 Tree of Hope	12,995.57	11,719.05
4923 Fundraiser - Vinegar Hill	1,013.00	
Total 4900 Fundraising Revenue	40,668.52	40,395.90
Total Revenue	\$226,194.69	\$231,090.67
GROSS PROFIT	\$226,194.69	\$231,090.67
Expenditures		
5000 Personnel Expenses		
5010 Wages	43,674.00	24,514.54
5030 Payroll taxes-co pd	3,341.06	1,875.36
Total 5000 Personnel Expenses	47,015.06	26,389.90
5200 Shelter Facility		
5223 Insurance - property	5,452.00	6,848.00
5224 Insurance Work Comp	2,197.00	1,063.00
5230 Security	736.50	929.99
5240 Pest Control		80.00
5250 Building repair & maint	747.44	2,711.21
5255 Grounds Maintenance	4,008.20	4,697.50
5270 Cleaning Supplies	115.22	522.21
5275 Shelter Supplies	197.30	1,179.49
5280 Utilities	6,673.27	6,185.16
5284 Trash Removal	1,522.64	992.80
5290 Depreciation and amort	12,436.00	11,708.00
Total 5200 Shelter Facility	34,085.57	36,917.36
5300 Administrative		
5315 Office Supplies	382.50	315.31
5319 Postage, Shipping	118.90	119.72
5321 License & Fees	110.00	125.00
5322 Dues & Subscriptions	1,720.00	1,615.00
5342 Copier lease	930.64	2,135.01
5350 Telephone	2,524.18	3,026.73
5351 Bank Charges	193.82	183.68
5352 Bad Debts	0.00	
5353 Technology & Computers	482.95	265.20

Statement of Activity Comparison

January - December 2023

	TOTAL	
	JAN - DEC 2023	JAN - DEC 2022 (PP)
5360 Advertising Expenses	1,600.00	1,750.00
5370 Accounting Fees	7,745.00	7,895.00
5390 Misc Expense	396.00	70.00
Total 5300 Administrative	16,203.99	17,500.65
5700 Program Expenses		
5710 Vet Care		
5715 Financially Assisted	766.55	784.25
5720 Shelter Vet Care	27,671.26	41,158.58
Total 5710 Vet Care	28,437.81	41,942.83
5725 Microchip	1,302.15	768.75
5730 Rabies registration	1,425.00	2,175.00
5735 Transportation		335.00
5740 Spay/Neuter	4,923.00	9,021.00
5745 Supplies for animals	1,632.79	2,104.68
5750 Food for animals	2,170.27	190.72
5760 Cat Litter	763.98	1,196.80
5770 Animal training		3,167.58
Total 5700 Program Expenses	40,655.00	60,902.36
5900 Fundraising Expenses		
5903 Cookies & Pies Expense	510.14	361.89
5905 Legion Breakfast	2,320.00	2,555.00
5908 Route 66 Garage Sale Expense	246.55	206.32
Total 5900 Fundraising Expenses	3,076.69	3,123.21
6300 Sales Tax Paid	3.00	
Total Expenditures	\$141,039.31	\$144,833.48
NET OPERATING REVENUE	\$85,155.38	\$86,257.19
Other Revenue		
7110 Interest-Savings, Short-term CD	89.91	25.96
7120 Gains/losses on sales of investments	-848.87	
7121 Dividend Income from Investment	3,175.46	1,781.51
7190 Unrealized investment gains/losses	5,792.42	-11,806.79
7220 Refunds received	172.00	46.00
Total Other Revenue	\$8,380.92	\$ -9,953.32
Other Expenditures		
7210 Interest Expense - General	0.19	
Total Other Expenditures	\$0.19	\$0.00
NET OTHER REVENUE	\$8,380.73	\$ -9,953.32
NET REVENUE	\$93,536.11	\$76,303.87

Statement of Activity Comparison

January - December 2023

	TOTAL	TOTAL	
	JAN - DEC 2023	JAN - DEC 2022 (PP)	
Revenue			
4100 Merchandise Revenue			
4110 Non Taxable Merchandise	75.00		
Total 4100 Merchandise Revenue	75.00		
4200 Membership Dues	9,667.02	10,841.70	
4210 Donation Revenue			
4212 Gift Cards received	13.40	137.26	
4220 Business partner contribution	5,527.93		
4227 Pet memorials	200.00	400.00	
4229 Memorials in honor of people	15,341.04	20,005.22	
4230 Canister Income	1,424.61	588.89	
4250 Summer Giving Campaign	6,868.54	13,499.05	
4255 Building expansion	68,731.60	4,287.00	
4260 Summer Reading Program	500.00		
4265 Aluminum Cans	556.55	782.50	
4270 Public support	51,365.70	108,317.61	
4275 Stuff the Truck		1,287.00	
4282 Spay & Neuter Program Donation	21.00	3.00	
4285 Special Requests Donation	230.78	696.52	
Total 4210 Donation Revenue	150,781.15	150,004.05	
4600 Other Revenue streams			
4630 miscellaneous		0.02	
Total 4600 Other Revenue streams		0.02	
4700 Program Revenue			
4710 Relinquishment	100.00	450.00	
4715 Adoption	17,269.00	17,768.00	
4730 Rabies registration	1,215.00	2,175.00	
4735 Spay Neuter Added Fee	155.00	490.00	
4740 Spay/Neuter	5,169.00	9,021.00	
4799 Refund - Program fees	-100.00	-510.00	
Total 4700 Program Revenue	23,808.00	29,394.00	
4800 Cemetery Revenue		,	
4810 Cemetary plot sales	1,120.00	370.00	
4830 Cemetery Mdse-taxable	1,120.00	40.00	
4840 Brick sales		45.00	
4850 burial/remains scattered	75.00	40.00	
Total 4800 Cemetery Revenue	1,195.00	455.00	
	1,180.00	-100.00	
4900 Fundraising Revenue	0.004.54	75011	
4901 Ales for Tails	6,604.51	7,564.15	
4903 Pies/Cookies	7,860.00	8,618.00	

Statement of Financial Position

As of December 31, 2023

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
1000 Petty Cash	254.00
1005 Event Cash Box	125.00
1020 Grant 106747	0.00
1021 Operating 463086	94,622.77
1025 Edward Jones money mkt a/c	666.41
1029 Edward Jones cash account	1,716.46
1100 Certificates of deposit	
1106 Bank of India NY 7/8/20	0.00
1107 TBK Bank SSB Dallas 11/25/20	0.00
1108 Trust Bank Charlotte NC 7/21/20	0.00
Total 1100 Certificates of deposit	0.00
Total Bank Accounts	\$97,384.64
Accounts Receivable	
1200 Accts Receivable	
1202 Vet Care Receivable	0.00
Total 1200 Accts Receivable	0.00
Total Accounts Receivable	\$0.00
Other Current Assets	
1250 Prepaid Expenses	0.00
1370 Edward Jones investments	*
1371 General Motors stock (EDJ)	3,196.88
1372 Shell PLC stock (EDJ)	3,694.73
1373 American Balanced Fund C (EDJ)	32,868.52
1374 Federated Sh-Intr TI Rtn BD A	40,471.13
1375 Federated US Treas Oblgs Is	2,109.22
Total 1370 Edward Jones investments	82,340.48
1400 Undeposited Funds	0.00
Total Other Current Assets	\$82,340.48
Total Current Assets	\$179,725.12

Statement of Financial Position

As of December 31, 2023

	TOTAL
Fixed Assets	
1700 Net Fixed Assets	
1701 Total Fixed Assets before depreciation	
1710 Land - Operating	102,000.00
1715 Land Improvements	41,292.32
1720 Buildings - Operating	488,994.84
1730 Gazebo	6,030.00
1740 Furniture and Equipment	16,451.83
1741 Art	350.00
Total 1701 Total Fixed Assets before depreciation	655,118.99
1790 Total accum depr	
1791 Accum Depr - Building	-122,476.00
1792 Accum Depr - Furn and Equip	-12,310.00
Total 1790 Total accum depr	-134,786.00
Total 1700 Net Fixed Assets	520,332.99
Total Fixed Assets	\$520,332.99
TOTAL ASSETS	\$700,058.11
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2010 Accounts Payable	0.00
Total Accounts Payable 1	\$0.00
Credit Cards	
2012 Elan Visa card	0.00
Total Credit Cards	\$0.00
Other Current Liabilities	
2110 Payroll Liabilities	0.00
2130 Federal taxes	284.12
2150 State Withholding	144.04
Total 2110 Payroll Liabilities	428.16
2180 Accrued Expenses	0.00
2195 Direct Deposit Payable	0.00
Sales Tax Agency Payable	
Sales Tax Agency Payable Total Other Current Liabilities	0.00
CONTROL DESIGNATION OF THE PROPERTY OF THE PRO	0.00 \$428.16 \$428.1 6

Statement of Financial Position As of December 31, 2023

	TOTAL
Equity	
3000 Opening Bal Equity	0.00
3200 Unrestricted Net Assets	606,093.84
Net Revenue	93,536.11
Total Equity	\$699,629.95
TOTAL LIABILITIES AND EQUITY	\$700,058.11

THANK YOU TO OUR DONORS

Adair, James & Betty

AFSCME Illinois Retirees Subchapter 80

Agee, Betty Albright, John Allen, Linda Amazonsmile* Anderson, Keary

Anderson, Mary & Thomas

Anderson, Melody

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Lamothe, Mark
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Laubert, Tom Leathers, Carole

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Marlett, Leta

Maske, Lynnette & Mike

Mason, Kyle

Mason, Matt, Mary & Matthew

Matson, Roger & Julie

Maus, Debra Maxey, Linda Maxwell, Becky McAfee, Carol

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McGinnis, Sally

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Melton, Glen & Amanda

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Monday, Brian & Holly

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